

Category 1: Purchasing resources  
Category 2: Hiring instructors or non-teaching supporting staff outside the permanent staff establishment  
Category 3: Purchasing services related to learning and teaching

|                                                        |                    |
|--------------------------------------------------------|--------------------|
| <b>Estimated Number of Student Beneficiaries</b>       |                    |
| Total number of students in the school:                | 733                |
| Estimated number of student beneficiaries:             | 733                |
| Percentage of students benefitting from the Grant (%): | 100%               |
|                                                        |                    |
| Name of Contact Person for this grant:                 | Tang Ming Yui      |
| Post of Contact Person for this grant:                 | English Panel Head |
|                                                        |                    |
| Total Expenses in 2025-26                              | <b>\$14,980</b>    |
| Estimated Total Expenses in 2026-27                    | <b>\$185,020</b>   |
| Estimated Total Expenses (2025-26, 2026-27):           | <b>\$200,000</b>   |
| Unspent Balance:                                       | <b>\$0</b>         |